

# Targeted Case Management

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## Impact for Maine

Chris Copeland LCSW

CEO Tri-County Mental Health, ME

President Maine Association of Mental  
Health Services

# Impact is as Broad as it is Deep

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- Broad – the impact on Maine's economy and service delivery
  - Deep – the impact on people's services and lives.
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# Impact on recipients of state funded services

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Numbers of people in FY07:

Child protective/welfare – 6,448

Adult protective services – 1,597

Probation and Parole – 806

Tracker Program (Department of Corrections) – 529

Jail diversion (Department of Corrections) – 68

Special education – 715

Child Development Services – 4,037

Requiring \$17,470,000 in replacement state dollars

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# Contracted community services - examples

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- Headstart no longer bill for case management
  - Out of 5,004 children served (FY07), due to the loss of funding 400-450 children will lose services
  - Further impacting lives and the economy
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# Contracted community services - examples

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## □ Alternative Response Program

- In 2007 – 3,848 referrals – which had received up to six months of preventive intervention
  - No longer able to bill TCM
  - Only able to assess and refer
  - Referral to TCM needs diagnosis and Medicaid – only 30-50% both
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# Department of Health and Human Services analysis projects total....

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- Loss to community programs in FY 09
    - Education - \$400,000
    - Headstart - \$4,000,000
    - Home Visiting - \$1,131,500
    - DHHS contracted - \$8,421,562
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# Total impact of TCM

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## □ FY08 – this year

- General fund \$5,863,000
- Community \$6,453,000

## □ FY09

- General fund \$17,470,000
  - Community \$13,953,062
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# Economic Impact of Federal Rule Changes – both TCM and Rehab

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- ❑ Loss of \$140 million dollars in Medicaid funding
  - ❑ Estimated loss of 4,933 jobs – Maine Department of Labor and Departments of Education and Health and Human Services
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# Impact of Rate Setting Methodology

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- ❑ DRA demands 15 minutes maximum
    - “consistent with efficiency, economy and quality of care.”
  - ❑ People and geography are not “efficient”
  - ❑ Long distance and unreliable contact work against 15 minute maximum
  - ❑ Service delivery will avoid long distance and unreliable people
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# Impact on evidenced based practices

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- ❑ TCM rules do not allow for “bundled” rates beyond 15 mins
  - ❑ Assertive Community Treatment – a SAMHSA evidenced based practice relies on fidelity to model
  - ❑ Achieved most effectively by a “bundled” monthly rate
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