HILL DAY
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#HillDay17
Crunching the Numbers: Breaking Down the FY2018 Budget

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Current Standing of the Budget

- Budget Control Act Caps
- Sequestration in Full Force FY18
- House Budget
- Senate Budget
- Reconciliation Instructions
Current Standing of Appropriations

- Continuing Resolution
- Senate
- House (Sept. omnibus)
- Enforcement Sequester

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>FY 17 Enacted</th>
<th>FY 18 BCA</th>
<th>FY 18 Senate</th>
<th>FY 18 House</th>
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<tbody>
<tr>
<td>Topline (Trillion)</td>
<td>$1.070</td>
<td>$1.065</td>
<td>$1.070</td>
<td>$1.132</td>
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<td>Defense (Billion)</td>
<td>551.0</td>
<td>549.0</td>
<td>551.0</td>
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<td>Non-Defense (Billion)</td>
<td>518.5</td>
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<td>518.5</td>
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<td>Labor-H (Billion)</td>
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To-Do List for the Fall

• More Emergency Funding
• Raise the Caps
  – Timing
  – Strategy
• Final omnibus appropriations
• CHIP, Medicare Extenders, etc.
National Council Hill Day
FY 2018 Discretionary Funding Requests
Comprehensive Addiction and Recovery Act (CARA)

- For FY 2017, CARA’s programs received $153 million in funding, falling $28 million short of full funding.
- For FY 2018, House bill (HR 3354) proposes funding CARA at $179.75 million
- Senate bill (S 1771) includes:
  - $126 million for CDC opioid prevention programs,
  - $50 million for Community Health Centers treatment and prevention,
  - Maintains funding for previously funded SAMHSA opioid prevention and treatment programs including:
    - $15 million for a new SAMHSA opioid prevention program for community prevention;
    - $500 million in State opioid abuse crisis grants authorized in 21st Century Cures Act (CURES),
    - $1.9 billion to continue the Substance Abuse Prevention and Treatment Block Grant, and
    - $94 million in mandatory funds to Community Health Centers.
SAMHSA – Mental Health Programs

Primary Care-Behavioral Health Integration (PBHCI) and Technical Assistance (TA)
  – PBHCI request for FY 2018: $50 million (level funding to FY 2017),
  – PBHCI-TA request for FY 2018: $2 million (level funding to FY 2017)

Mental Health First Aid  FY 2018: $15 million (level funding to FY 2017)

Healthy Transitions:  $19.9 million (level funding to FY 2017)

Practice Improvement and Training:  $7.8 million (level funding to FY 2017)

Mental Health Block Grant:  $562.6.6 million (level funding to FY 2017)
National Institutes of Health (NIH)

• **Hill Day Partners support overall NIH request for FY 2018:** $36.2 billion ($2 billion or 5% above FY 2017)

• Trump Administration FY 2018 request:
  – NIMH - $1.324 billion ($221 million cut)
  – NIDA - $887 million ($188 million cut)
  – NIAAA - $362 million ($105 million cut)

• FY 2018 proposed bills:
  – NIMH - $1.625 billion (House), $1.724 billion (Senate)
  – NIDA - $1.107 billion (House), $1.113 billion (Senate)
  – NIAAA - $490 million (House), $500 million (Senate)
HUD: Supportive Housing Programs

- **Section 811** - FY 2018 request - $121 million ($25 million cut), both the House and Senate Transportation-HUD bills restore funding to $146 million and provide full funding for 811 PRAC renewals

- **Section 811 “mainstream” vouchers** - $30 million included in the FY 2018 House bill (HR 3353) for new “incremental” vouchers

- **McKinney-Vento Homeless Assistance Grants**
  - FY 2017 funding at $2.383 billion
  - FY 2018 Administration request - $133 million proposed cut,
  - FY 2018 Senate bill (S 1655) proposes a $73 million increase for the program, boosting funding to $2.456 billion
Questions?

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