

Working Agenda

Cost Report Orientation and Strategic Decision-Making for Certified Community Behavioral Health Clinics

Regional Meetings

August 25: San Diego, CA
August 27: New York, NY*
September 10: Kansas City, MO
September 23: Atlanta, GA
September 24: Detroit, MI

- 9:00-9:20* Welcome and Review of Agenda
National Council for Behavioral Health
- 9:20-10:00 CCBHCs 101: Timeline, Services, Prospective Payment System
National Council for Behavioral Health
- 10:00-10:30 Influencing State Planning Year Decisions: Allowable Costs, Cost Report Elements, Source Documentation, Managed Care Overlap
COCHS
- 10:30-10:45 Break
- 10:45-12:15 Cost Reporting Part 1: Fundamentals, Reasonable Cost Principles, Cost Report Structures, Understanding FQHC Standards
McBee Associates
- 12:15-1:00 Lunch
- 1:00-2:30 Cost Reporting Part 2: Back Office Management, Preparing for Cost Reporting, Cost Allocation Plans, Interest and Depreciation
McBee Associates
- 2:30-2:45 Break
- 2:45-3:30 Lessons Learned from FQHC PPS: Getting Costs Right the First Time
COCHS
- 3:30-4:00* Wrap up

*The New York meeting will start and end one hour later, running from 10am-5pm