Right Supports, Right Time: Implementing a Coordinated Specialty Care Team and Program

National Council for Behavioral Health
May 31, 2016
2:00-3:30 PM ET
Introductions

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  • Clinical Team Leader
  • Harris County FEP team

Tonya Brown, LCSW
  • Carey Counseling Center, Inc.
PART 1

This section will discuss the tasks and activities needed to set the stage and prepare the community for the Coordinated Specialty Care program including community outreach and engagement, networking building, and community selection.
Rhonda – Virginia CSC Initiative Background

- **2013**: Expansion of services to transition-age young adults was a recommendation of the Governor’s School and Campus Safety Task Force.
- **2014**: Virginia General Assembly allocated State General Funds to support expansion of services.
- **2014**: SAMHSA announced MHBG FEP Set-Aside.
- **2015**: Virginia CSC Initiative funded with a combination of State General Funds (~82%) and federal MHBG FEP Set-Aside (~18%).
Rhonda – Virginia CSC Initiative

Background

- Eight providers were selected through a competitive RFA process and are now implementing CSC across the state
- Providers include a mix of urban, suburban and rural sites
- SFY 2016 funding = $4.57 million
- With additional 5% MHBG set-aside, SY 2017 budget is $5.293 million
• Picking a model
• Determine eligibility requirements
• Go live
• Supervision (administrative, individual, team)
• Clinical Consultation
The Texas Department of State Health Services (DSHS) selected The Harris Center as one of two sites in Texas to implement the pilot project funded by the 5% set aside of the Mental Health Block Grant.

Eligibility requirements, model and training determined by Texas Department of State Health Services (DSHS).

Training included the Harris Center (ongoing training) and OnTrackNY, The Center for Practice Innovations.

Implementation:
- Hiring of Team
- Providing patient care
- Ongoing supervision
- Partnership with OnTrack/DSHS and research team.
PART 2

This section will discuss specific challenges and considerations requiring extra attention in your implementation and lessons learned in meeting those challenges which may be helpful for other states/providers developing FEP programs.
Rhonda – Lessons Learned

• Collaboration between state and providers is essential and has been successful to date
• We lacked a clear understanding of the possible models (e.g., OnTrack, Navigate, EASA, STEP, etc.)
• Virginia system is undergoing expansion of peer support services and is committed to including CSC in that expansion
  - DBHDS Office of Recovery Services developing TA for providers around peer support
Tonya

- Rural setting
- Flexibility
- Reducing barriers to tx
- Client/Family engagement
- Outreach
- Building relationships with other professionals
- Referrals
Kemi

• Requirement to provide a certain amount of patient care hours in order to be reimbursed
• Clients with Medicaid/Insurance
• Continuity of Care
• Team approach
• Hiring Staff
• Lessons learned
  ➢ Decrease in engagement when employed and in school
  ➢ The need for a transitional period once patient obtains Medicaid/insurance
  ➢ Preference of 180 day authorization vs. 90 day authorization of services
PART 3

This section will describe training needs and activities as well as programmatic oversight.
State-level oversight by Virginia DBHDS

7 of 8 sites chose to implement OnTrack, 1 chose NAIGATE

DBHDS contracted with Center for Practice Innovations for OnTrackUSA training and technical assistance

TA contract includes team training, monthly team role-based calls across sites, access to LMS, and training webinars TBA

Two team trainings in mid-2015, based on site readiness for phase-in
Tonya

• Making of a team (components)
• Training staff (team and specialty training)
• Harmonious implementation with the agency and state
Kemi

Training

- The Harris Center (integrated treatment, patient-centered recovery plans, engagement of patients and stages of change)
- OnTrack NY- Lisa Dixon (Two Day Webinar, online modules and manuals, monthly care consultations and conference calls based on training needs)

Programmatic Oversight

- Weekly team meeting/staffing with psychiatrist
- Monthly supervision with each staff
- Training as needed
- Ongoing contact with Reese Carroll, Texas Department of State Health Services (DSHS)
This section will describe outcomes and plans for data collection.
Rhonda – Individuals Served to Date

Gender: N = 140

- Male: 73%
- Female: 27%
Rhonda – Individuals Served to Date

Race: N = 140

- Black/African American: 58%
- White/Caucasian: 34%
- Asian/Pacific Islander: 1.5%
- Bi- or Multi-racial: 6%
Rhonda – Individuals Served to Date

Distribution of Diagnoses

- 31% Other Psychotic Disorders
- 28% Schizophrenia
- 22% Schizoaffective
- 15% Mood Disorder with Psychosis
- 4% Schizophreniform
Rhonda

Virginia created a CSC Data Workgroup to develop data reporting mechanisms to measure:

<table>
<thead>
<tr>
<th>Participation in School or Employment</th>
<th>Decrease in Symptoms</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decrease in Criminal Justice Involvement</td>
<td>Self-report of Recovery</td>
</tr>
<tr>
<td>Decrease in Engagement with Crisis Services System</td>
<td>Satisfaction with Services</td>
</tr>
<tr>
<td>Improvement in Social Functioning</td>
<td>Enhanced Family Engagement</td>
</tr>
</tbody>
</table>
Rhonda

• Data to be reported through electronic file transfer of extract from providers’ electronic medical records
  – Virginia Community Services Boards report a variety of client-level data bimonthly to DBHDS and CSC data will be reported using the same secure file transfer method
• Formal reporting to begin on March 1, 2016
• Next step: Develop procedures for fidelity monitoring in late Spring 2016
Tonya

Data Collection

- Caseload
- Staffing
- Supervision
- SEES activities
- Outreach and recruitment activities
- Antipsychotic medication management
- Recruitment efforts
- Client information
- Crisis
- Hospitalizations
First Episode Psychosis Initiative

First Year Program Evaluation FY2015

The Program
- Early intervention
- Young people (15-30)
- Unusual thoughts or behaviors
- Hearing or seeing things that others do not

Rural
7 Counties
199,136 population
3,565 Sq Miles

The People
- Gender
  - 7 females
  - 5 males
- Age
  - 75% 18-24
  - 25% 15-17
- Average age
  - 19.8
- Race/Ethnicity
  - 9 white
  - 2 black
  - 1 hispanic

Diagnoses
- 6 schizophrenia
- 3 mood disorders
- 3 other diagnoses

The Product

Services
- FEP-illness management coping strategies
- Medication treatment
- Education/Employment support
- Substance abuse treatment
- Suicide prevention
- Social skills training
- Trauma
- Housing support
- Peer support

TN Department of Mental Health & Substance Abuse Services
D. Walker | Research Division | November 2015

Process
- 120% Admission goal reached
- 212 Outreach Activities
- 55 Contacts with potential clients

Outcomes
- 100% Clients have a crisis plan
- 92% Clients not hospitalized for psychiatric reasons
- 42% Clients attended school
- 17% Clients were employed

The analysis for this report was based on reports, document review, a focus group with the On Track TN team, and a chart audit.
1. Caseload has remained at 60+ (currently at 60 patients)
   - Number of unduplicated clients (112)
   - Number closed due to not engaging (16)
   - Number closed due to patient request (16)
   - Number closed due to obtaining Medicaid/insurance (20)

2. Retained all staff, added new staff (three therapists, four primary clinicians, one employment specialist, one peer educator, a clinical team leader and psychiatrist)

3. Employment Specialist
   - Number of patients working (23)
   - Number of patients in school/college (7)
Audience Q&A
Educate your Members of Congress about your local needs – and why they should invest in your services.

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